## **Northwest Alabama Council of Local Governments (nacolg)**

ID Number: 4068 www.alrtap.org

103 Student Drive, P.O. Box 2603

Muscle Shoals, AL 35662

## System Wide Information

**Modal Information** 

Executive Director (256)389-0572

Chief Executive Officer: Sam Minor,

System wide information					Wiodai information		
General Information		Financial Information			Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 (Florence, AL Square Miles Population Population Ranking out of 405 UZA's	62 69,186 301	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	_	\$75,794 0 \$75,794	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips		Response \$403,710 \$145,638 1,301,939 402,679 149,656
Service Area Statistics Square Miles Population  Service Consumption	112 72,000	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	_	\$75,794 211,382 0 116,534 0 \$403,710	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		596 35,356 N/A 33 5.5 30 N/A 10% 0
Annual Passenger Miles Annual Unlinked Trips	1,301,939 149,656	Summary of Operating Expenses Salaries, Wages and Benefits		\$242,451	Patron Fatalities		0
Average Weekday Unlinked Trips	596	Materials and Supplies		40,054	Performance Measures		
Average Saturday Unlinked Trips Average Sunday Unlinked Trips	25 27	Purchased Transportation Other Operating Expenses Total Operating Expenses	_	121,205 \$403,710	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$1.00 \$11.42
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	402,679 35,356 33 30 0	Reconciling Cash Expenditures  Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	_	\$0 \$29,128 0 116,510	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness		\$0.31 \$2.70
		Total Capital Funds Expended		\$145,638	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou	r	0.37 4.23
Vehicles Operated in Maximum So Directly Operated Demand Response 30	Purchased	Uses of Capital Funds  Rolling Stock Demand Response \$145,638	Facilities and Other	Total \$145,638	Demand Response Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
Demand Response 30	Ü	Demand response \$145,000	ΦO	\$140,000	\$1.40 \$1.20 \$1.00 \$0.80 \$0.60 \$0.40 \$0.20 \$0.20 \$0.00 \$0.95 \$0.97 \$0.99 \$0.90 \$0.00	95 96 97 98 99	0.50 0.40 0.30 0.20 0.10 0.00 95 96 97 98 99
Sources of Operating Funds Ex	Sources of Capital Funds Expended						
Local 52%	Fares 19% Federal 29%	Local 20%	Federal 80%				
					Data Source: 1999 National Transit Database		